

ACTION PLAN AND BUDGET 20/21

Key PRIORITIES

1. Ensuring every child undertakes at least 30 minutes physical activity every school day (in line with Chief Medical Officers guidelines) and that it this contributes to both their physical and mental wellbeing
2. Provide all pupils with opportunities to take part in a wide range of physical activities both within and outside the curriculum. (Recently studies show that even a slight amount of physical activity can boost a child's classroom performance and results by upto 20%)
3. Enhance and upgrade existing equipment providing children with the resources to take part in more physical activities more often.

Total fund allocated:	£14,948.01	Academic Year: 2020/21	Date Updated: Feb 2021					
PESSPA KEY INDICATOR 1						Spend on Key Indicator	Percentage of total allocation:	
The engagement of all pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school								
	Timescale	Intent	Key Priority	Implementation	Impact	£5,348.18	35.77%	
£1,800.00	Summer term	Allow pupils access to updated equipment, across PE, play times and extra-curricular activities encouraging greater participation through access to equipment that suits their needs	1 & 3	Replenish of PE and play time equipment for all children to access	Over the course of a year things especially at playtimes go missing or get broken. Replenishing stock allows all children continued access to the latest equipment to fuel their enjoyment in sport and physical activity.			
£275.00	Autumn term	Preparing Covid safe environments for PE		Social distance floor spots	Safer spaces have been generated using a spot system across school allowing PE to continue in a somewhat familiar fashion. The spots have also been used as an integrated part of PE lessons			
£1,400.00	Autumn term	Increase the scope of offer at Roe Lee, providing free access to sport encouraging wider participation and take-up in extra-curricular activities.	2	Year round after-school package provide by BRCT across EYFS KS1 and KS2	During Covid free online sessions have allowed more children access to coaching as there's been no limits on numbers. So far in 20/21 Roe Lee pupils have had coaching for cricket, rugby, gymnastics and multi-skills. It is hoped that in-school face2face coaching can commence from April 21			
£430.00	Autumn term	Early years access to expert cycle coaching improving participation in physical activity and contributing to cycle safety	2	Tots2Tyres - hour coaching across 5 weeks for reception via BRCT in curriculum time	All children in reception are taking part in this scheme with face2face sessions scheduled for summer term. This is often children's first experience of cycling and it gives them a basic foundation to enjoy it more as they grow. This also links to the Bikeability scheme that Years 4,5 and 6 usually complete each year.			
£1,443.18	Autumn term	Allow pupils access to updated equipment, across PE, play times and extra-curricular activities encouraging greater participation through access to equipment that suits their needs	1 & 3	Bike and Trikes for EYFS	Building on the Tots2Tyres training - These bikes and trikes further encourage exercise and also develop fine and gross motor skills through play. Some of the equipment is specifically designed in a non-traditional way to aid the development of fine and gross motor skills providing wide ranging impact in across school including handwriting.			
PESSPA KEY INDICATOR 2						Spend on Key Indicator	Percentage of total allocation:	
The profile of PESSPA being raised across the school as a tool for whole school improvement								
	Timescale	Intent	Key Priority	Implementation	Impact	£1,500.00	10.03%	
£1,500.00	Summer term	Allow pupils access to updated equipment, across PE, play times and extra-curricular activities encouraging greater participation through access to equipment that suits their needs. Improving gymnastics offering in school. Acknowledging support of PESSPA in improving opportunities for Roe Lee children	3	Replacement of 6 gymnastic benches	The gymnastics benches in school are over 40 years old and independent health and safety check highlighted that the have begun to sag and lose functionality and will need replacing. New benches will help reinvigorate pupil participation in gymnastics improving the agility and fitness levels of all pupils during PE lessons and beyond.			
		Enabling children to take leadership roles in supporting sport events and encouraging their fellow pupils to participate.	2	BPSSA SLA including 1/2 term coaching School Games events, Bronze PE ambassador training (children) competitions - as listed and budgeted against Indicator 4				
PESSPA KEY INDICATOR 3						Spend on Key Indicator	Percentage of total allocation:	
Increased confidence, knowledge and skills of all staff in teaching PE and sport								
	Timescale	Intent	Key Priority	Implementation	Impact	£668.10	4.47%	
£0.00		Giving DLC and class teachers the skills to implement Primary Dance UK programs encouraging pupils to move and gain more enjoyment from dance	2	Primary Dance CPD for staff funded via Local Cultural Education Partnership. (Fully funded)	Due to Covid and LB on Maternity leave this free training will need to be pushed to next year. Dance training will improve the confidence and skill base for teaching dance across the curriculum.			
£268.10	Autumn term	Providing DLC with the training to implement the Lancs PE Scheme of works and the skills to use the app to record and report pupil progress.	1 2 3	DLC CPD Equipment for using Lancashire PE scheme of work app. iPad case and set-up	This is an updated version of the Lancashire PE scheme of work that moves everything onto a bespoke app. The App tracks pupil progression in PE across all years and provides a platform for evidencing progress via video and photos. Training will enable staff to get the best and full functionality from the app. DC completed the training 17/11/20			
£400.00	Autumn term	PE Planning and recording of pupil progress	1 2 3	Lancashire PE Scheme of Work - electronic version via iPad App	iPad arrived in school Feb 20 awaiting LA verification from Apple before it can be used. Latest equipment needed to run the software and record relevant information			
PESSPA KEY INDICATOR 4						Spend on Key Indicator	Percentage of total allocation:	
Broader experience of a range of sports and activities offered to all pupils								
	Timescale	Intent	Key Priority	Implementation	Impact	£4,036.48	26.99%	
£3,436.48	Summer Term 2020	Ensure pupils begin to make progress toward National Curriculum requirements for swimming and water safety in a Covid shortened year	1	Booster swimming lessons for Summer term 2021 - Year 5. Carried forward from Summer term 2020(Covid)	Due to Covid there was very limited opportunity during 20/21 for Roe Lee pupils to access swimming lessons. These will resume in April but there is only scope for Year 5 to undertake some limited provision. It is anticipated that this will significantly impact against NC requirements this year. If at all possible we will try to fit in lessons for year 6. *Likely a need to push the booster budget into next year if possible.			
£600.00	TBD	Giving year 6 children the chance move with an activity most won't have experienced before, widening horizons of physical activity	2	Year 6 Clog dancing lessons including Lancashire Afternoon. Showcase with other schools with Eccleston Heritage Clog	Due to Covid this hasn't taken place this year. It is intended that the Clog dancing provides an additional alternative opportunity for children to move and dance. It links into the historical cultural context of the region and gives children further opportunities to learn about local history in a relevant and real way. Its often a lovely afternoon in which the parents can come to school to watch their children take part.			
£0.00		Encouraging pupils to move and gain more enjoyment from dance	1	Primary Dance UK - online programs with instructional videos for Dance funded via Local Cultural Education Partnership. (Fully funded)	Due to Covid and LB on Maternity leave this program will need to be pushed to next year.			
PESSPA KEY INDICATOR 5						Spend on Key Indicator	Percentage of total allocation:	
Increased participation in competitive sport								
	Timescale	Intent	Key Priority	Implementation	Impact	£3,400.00	22.74%	
£100.00	Summer term	Giving all pupils opportunities to play competitive sport and represent their school in a range activities (including disability sports such as Boccia)	1	BPSSA affiliation including Cross Country, Swimming, Football, Athletics.	Covid has severely hit our pupils access to competitive sport this year. This will go into the pot for schools across Blackburn to help stage competitive sporting events for pupils including cross country running and the annual athletics competition at Witton Park.			
£1,000.00	Across the year	Giving all pupils opportunities to play competitive sport and represent their school in a range activities (including disability sports such as Boccia)	3	Supply cover for DLC to support children across the school participating in festivals and competitions	Critical in allowing Roe Lee pupils to access competitive sport across the Borough during school time by enabling DC to accompany and support them. Due to Covid this won't be needed until after April 20			
£500.00	Summer term	Allowing pupils to take pride in their appearance when representing the school and encouraging their performances	3	Girls football kits and sports tops for across the school that children will wear when representing the school in festivals and competitions	Covid has severely hit our pupils access to competitive sport this year. This gives our girls a fresh new kit for representing school in 2021			
£1,800.00	Autumn term	Coordinated Borough support of PE and sporting competitions (currently supported online) via Lancashire school games and Active Lancashire	1	SLA with Lancashire school games including 1/2 term coaching School Games events, Bronze PE ambassador training (children) competitions and Sporting NRG for Bikeability	Online challenges and competitions both inter and intra-school have been set via Lancashire School games. This has been led by DC in school. Roe Lee pupils have won Bronze, Silver and Gold medals in the athletics challenges during Autumn term. Every child in school as taken part in this scheme. Competitions included orienteering, sports hall athletics, rugby, netball. During Lockdown there were weekly challenges across key stages sent home via class teachers ensuring there was consistent provision of PE whilst children were remote learning. A special activity pack also focussed on children's mental health was sent out to parents to support their children achieve both positive physical and mental wellbeing.			
£14,952.76	Total Spend							