

ACTION PLAN AND BUDGET 21/22

Key PRIORITIES

1. Ensuring every child undertakes at least 30 minutes physical activity every school day (in line with Chief Medical Officers guidelines) and that it this contributes to both their physical and mental wellbeing
2. Provide all pupils with opportunities to take part in a wide range of physical activities both within and outside the curriculum. (Recently studies show that even a slight amount of physical activity can boost a child's classroom performance and results by upto 20%)
3. Provide opportunities for PE and sport to support children's physical AND mental wellbeing
4. Enhance and upgrade existing equipment providing children with the resources to take part in more physical activities more often.

Total fund allocated:	£19,390.00	Academic Year: 2020/21	Date Updated: Mar 2021				
PESSPA KEY INDICATOR 1						Spend on Key Indicator	Percentage of total allocation:
The engagement of all pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school							
	Timescale	Intent	Key Priority	Implementation	Impact	£9,580.00	49.59%
£500.00		Allow pupils access to updated equipment, across PE, play times and extra-curricular activities encouraging greater participation through access to equipment that suits their needs	1 4	Replenish of PE and play time equipment for all children to access			
£250.00		Creating Covid safe environments for PE	4	Equipment cleaning and recycling			
£1,400.00		Increase the scope of offer at Roe Lee, providing free access to sport encouraging wider participation and take-up in extra-curricular activities.	2	Year round after-school package provide by BRCT across EYFS KS1 and KS2			
£430.00		Early years access to expert cycle coaching improving participation in physical activity and contributing to cycle safety	2 3	Tots2Tyres - hour coaching across 5 weeks for reception via BRCT in curriculum time			
£7,000.00		Bid to increase children's physical AND mental wellbeing through wider access to fitness activities	1 2 3 4	Outdoor gym package equipment with installation and training			
PESSPA KEY INDICATOR 2						Spend on Key Indicator	Percentage of total allocation:
The profile of PESSPA being raised across the school as a tool for whole school improvement							
	Timescale	Intent	Key Priority	Implementation	Impact	£2,000.00	10.35%
£2,000.00		Develop existing space for storing equipment more safely, securely and improving the lifespan of PE equipment by getting rid of damp issue	4	New door and repair of PE store including sorting damp issue			
		Enabling children to take leadership roles in supporting sport events and encouraging their fellow pupils to participate.	2 3	BPSSA SLA including 1/2 term coaching School Games events, Bronze PE ambassador training (children) competitions - <i>as listed and budgeted against Indicator 4</i>			
PESSPA KEY INDICATOR 3						Spend on Key Indicator	Percentage of total allocation:
Increased confidence, knowledge and skills of all staff in teaching PE and sport							
	Timescale	Intent	Key Priority	Implementation	Impact	£400.00	2.07%
£0.00		Giving DLC and class teachers the skills to implement Primary Dance UK programs encouraging pupils to move and gain more enjoyment from dance	2	Primary Dance CPD for staff funded via Local Cultural Education Partnership. (Fully funded)			
£400.00		PE Planning and recording of pupil progress	1 2 4	Lancashire PE Scheme of Work - electronic version via iPad App - Annual subscription			
		PE CPD for class teachers		CPD provided by the School games organiser outlined indicator 5			
PESSPA KEY INDICATOR 4						Spend on Key Indicator	Percentage of total allocation:
Broader experience of a range of sports and activities offered to all pupils							
	Timescale	Intent	Key Priority	Implementation	Impact	£3,936.48	20.38%
£3,436.48		Ensure pupils begin to make progress toward National Curriculum requirements for swimming and water safety in a Covid shortened year	1	Booster swimming lessons for years 5 and 6 across the school year.			
£500.00		Giving year 6 children the chance move with an activity most won't have experienced before, widening horizons of physical activity	2 3	Year 6 Clog dancing lessons including Lancashire Afternoon. Showcase with other schools with Ecclestone Heritage Clog			
£0.00		Encouraging pupils to move and gain more enjoyment from dance	1	Primary Dance UK - online programs with instructional videos for Dance funded via Local Cultural Education Partnership. (Fully funded)			
PESSPA KEY INDICATOR 5						Spend on Key Indicator	Percentage of total allocation:
Increased participation in competitive sport							
	Timescale	Intent	Key Priority	Implementation	Impact	£3,400.00	17.60%
£100.00		Giving all pupils opportunities to play competitive sport and represent their school in a range activities (including disability sports such as Boccia)	1	BPSSA affiliation including Cross Country, Swimming, Football, Athletics.			
£1,500.00		Giving all pupils opportunities to play competitive sport and represent their school in a range activities (including disability sports such as Boccia)	2 3	Supply cover for DLC to support children across the school participating in festivals and competitions			
£1,800.00		Coordinated Borough support of PE and sporting competitions (currently supported online) via Lancashire school games and Active Lancashire	1	SLA with Lancashire school games including 1/2 term coaching School Games events, Bronze PE ambassador training (children) competitions and Sporting NRG for Bikeability			
£19,316.48	Total Spend						