

ACTION PLAN AND BUDGET 21/22

Key PRIORITIES

- Ensuring every child undertakes at least 30 minutes physical activity every school day (in line with Chief Medical Officers guidelines) and that it contributes to both their physical and mental wellbeing
- Provide all pupils with opportunities to take part in a wide range of physical activities both within and outside the curriculum. (Recent studies show that even a slight amount of physical activity can boost a child's classroom performance and results by up to 20%)
- Provide opportunities for PE and sport to support children's physical AND mental wellbeing
- Enhance and upgrade existing equipment providing children with the resources to take part in more physical activities more often.

Total fund allocated:	£19,390.00	Academic Year: 2021/2022	Date Updated: July 2022			
PESSPA KEY INDICATOR 1					Spend on Key Indicator	Percentage of total allocation:
The engagement of all pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school					£1,973.00	7.74%
	Timescale	Intent	Key Priority	Implementation	Impact	
		Allow pupils access to updated equipment, across PE, play times and extra-curricular activities encouraging greater participation through access to equipment that suits their needs	1 4	Replenish of PE and play time equipment for all children to access	PE store cupboard was stock checked July 2022 after the PE store refurbish. Original budget of £500 will need increasing to £3,500 to include playtime, breakfast and after school club resources and replenish damp & damaged stock.	
		Creating Covid safe environments for PE	4	Equipment cleaning and recycling	N/A	
£1,500.00		Increase the scope of offer at Roe Lee, providing free access to sport encouraging wider participation and take-up in extra-curricular activities.	2	Year round after-school package provide by BRCT across EYFS KS1 and KS2	BRCT provided multi skills clubs with parent participation for EYFS & KS1 and delivered dance and gymnastics clubs for 120 children across the year. Feedback from parents about the clubs was unanimously positive.	
£473.00		Early years access to expert cycle coaching improving participation in physical activity and contributing to cycle safety	2 3	Tots2Tyres - hour coaching across 5 weeks for reception via BRCT in curriculum time	60 Reception children participated in this program over a 6 week period and received a certificate	
		Bid to increase children's physical AND mental wellbeing through wider access to fitness activities	1 2 3 4	Outdoor gym package equipment with installation and training	Originally budgeted at £7,000 for the side yard, it was felt more appropriate to incorporate this into the development of the Forest	
£8,716.52		Supply cover ensuring children continued to get PE provision during DC training & change of role	1 2 3	All children had access to full PE curriculum	During the year Mrs Campbell has been transitioning into a new role that is focussed on pupil wellbeing in addition to the PE (including mental health lead, attendance lead, DSL, family liaison). To accommodate the training requirements supply was necessary to meet	
PESSPA KEY INDICATOR 2					Spend on Key Indicator	Percentage of total allocation:
The profile of PESSPA being raised across the school as a tool for whole school improvement					£9,680.05	37.96%
	Timescale	Intent	Key Priority	Implementation	Impact	
		Develop existing space for storing equipment more safely, securely and improving the lifespan of PE equipment by getting rid of damp issue	4	New door and repair of PE store including sorting damp issue	Originally budgeted £2,000 as a bit of a 'patch up job' to sort the main damp issue. On further inspection much more work was required including: Exterior Cladding - Chris Green Industrial Roofing Ltd overhaul of the Flooring SBL Flooring Ceiling replacement - DW Ceilings Replacement of all the shelves and new doors - Mark Thompson Joinery New electrics - DS Electricals - and result - PE	
£9,680.05		Enabling children to take leadership roles in supporting sport events and encouraging their fellow pupils to participate.	2 3	BPSSA SLA including 1/2 term coaching School Games events, Bronze PE ambassador training (children) competitions - as listed and budgeted against Indicator 5	12 children completed the Bronze PE Ambassadors award this year and took part in the Commonwealth Games baton relay from Cedars to Roe Lee to Daisyfield.	
PESSPA KEY INDICATOR 3					Spend on Key Indicator	Percentage of total allocation:
Increased confidence, knowledge and skills of all staff in teaching PE and sport					£855.00	3.35%
	Timescale	Intent	Key Priority	Implementation	Impact	
		Giving DLC and class teachers the skills to implement Primary Dance UK programs encouraging pupils to move and gain more enjoyment from dance	2	Primary Dance CPD for staff funded via Local Cultural Education Partnership. (Fully funded)	To be investigated further in 22/23. Roe Lee children still had access to dancing and dance instruction via BRCT in indicator	
£0.00		PE Planning and recording of pupil progress	1 2 4	Lancashire PE Scheme of Work - electronic version via iPad App - Annual subscription	Originally budgeted at £400 but took up the option of a 3 year licence at £855 saving just under £350. This enables ease of use progressive planning and recording from EYFS to KS2 for all staff to use including after school club records and extra curricular participation.	
£855.00		PE CPD for class teachers		CPD provided by the School games organiser outlined indicator 5	This will be pushed into 22/23 as outlined in reduction in contributions to SLA school games	
PESSPA KEY INDICATOR 4					Spend on Key Indicator	Percentage of total allocation:
Broader experience of a range of sports and activities offered to all pupils					£3,212.26	12.60%
	Timescale	Intent	Key Priority	Implementation	Impact	
		Ensure pupils begin to make progress toward National Curriculum requirements for swimming and water safety in a Covid shortened year	1	Booster swimming lessons for years 5 across the school year.	Following on from Covid restrictions we have still been able to implement swimming lessons for both year 5 cohorts since 2020/21.	
£3,212.26		Giving year 6 children the chance move with an activity most won't have experienced before, widening horizons of physical activity	2 3	Year 6 Clog dancing lessons including Lancashire Afternoon. Showcase with other schools with Eccleston Heritage Clog	We have not delivered Clog dancing this year due to staff absences including maternity leave	
£0.00		Encouraging pupils to move and gain more enjoyment from dance	1	Primary Dance UK - online programs with instructional videos for Dance funded via Local Cultural Education Partnership. (Fully funded)	We have not delivered Clog dancing this year due to staff absences including maternity leave	
PESSPA KEY INDICATOR 5					Spend on Key Indicator	Percentage of total allocation:
Increased participation in competitive sport					£1,065.00	4.18%
	Timescale	Intent	Key Priority	Implementation	Impact	
		Giving all pupils opportunities to play competitive sport and represent their school in a range activities (including disability sports such as Boccia)	1	BPSSA affiliation including Cross Country, Swimming, Football, Athletics.	The annual programme for BPSSA has been slightly limited this year due to the lingering Covid restrictions at the start of the academic year. However, over 90 children from Roe Lee competed in BPSSA organised events and Roe Lee took the lead in organising the Annual Athletics championship for Blackburn schools and the Cross country	
£215.00		Giving all pupils opportunities to play competitive sport and represent their school in a range activities (including disability sports such as Boccia)	2 3	Supply cover for DLC to support children across the school participating in festivals and competitions	Incorporated into supply cover in PESSPA 1	
£850.00		Coordinated Borough support of PE and sporting competitions (currently supported online) via Lancashire school games and Active Lancashire	1	SLA with Lancashire school games including 1/2 term coaching School Games events, Bronze PE ambassador training (children) competitions and Sporting NRG for Bikeability	The SLA school games programme was discounted this year to £850 instead of the budgeted £1,800 due to Covid restrictions meaning some activities were unable to go ahead.	
£25,501.83	Total Spend					